

APPENDIX B2

PRECAUTIONARY ITEMS

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Finance and Staffing Portfolio Holder and the Chief Finance Officer to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

Precautionary Items for 2014/15

	Total Approved	Used in 2014/15 to Jan 2015
	£	£
Homelessness - additional accommodation	140,000	0
Planning Appeals and Inquiries	50,000	0
Neighbourhood Planning	30,000	0
Local Plan (Expert Witnesses)	30,000	0
Total	<u>250,000</u>	<u>0</u>

Precautionary Items for 2015/16

	£
Homelessness - additional accommodation	140,000
Planning Appeals and Inquiries	75,000
Neighbourhood Planning	15,000
Awarded Watercourses - emergency works	15,000
Footway Lighting	10,000
Contaminated Land - remedial works	82,000
Clearance of Private Sewers	6,000
National Assistance Burials Act	5,000
District Emergencies	50,000
Environmental Health Legal Costs	10,000
District Elections - By-election costs	4,000
Total	<u>412,000</u>